SUMMARY OF SPECIFIC ANNUAL OBJECTIVES

(Table 1C, 2C, 3A)

	Av	ailability/Ac	cessibility of	f Decent Housing (I	OH-1)		
	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
DH			2005				%
1.1			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-Y	EAR GOAL			%
		Affordabi	ility of Dece	ent Housing (DH-2)			
DH	Address the need for	CDBG	2005	Number of	0	0	0 %
2.1	affordable decent housing		2006	persons assisted.	1	0	0 %
	by assisting with the		2007	Number of units	2	0	0 %
	acquisition of property to		2008	created.			%
	construct housing for low-		2009				%
	income families.		MULTI-Y	EAR GOAL	3	0	0 %
		Affordabi	ility of Dece	ent Housing (DH-2)			
DH	Address the need for	CDBG	2005	Number of	0	0	0 %
2.2	affordable decent housing	City	2006	households	1	0	0 %
	by offering Down Payment	Funds	2007	assisted.	1	1	100 %
	Assistance to low income	Tullus	2008				%
	households.		2009				%
			MULTI-Y	EAR GOAL	5	1	20 %
		Sustainab	oility of Dec	ent Housing (DH-3)			
DH	Address the need for	CDBG	2005	Number of units	0	0	0 %
3.1	sustainable decent housing		2006	improved.	5	2	40%
	by assisting with the		2007		8	8	100 %
	rehabilitation of properties		2008				%
	that are owner-occupied by		2009				%
	low-income persons.		MULTI-Y	EAR GOAL	20	10	50%
		ity/Accessibi	lity of Suita	ble Living Environ	nent (SL-1)		
SL	Improve the availability of	CDBG	2005	Number of	1500	1639	109 %
1.1	a suitable living		2006	persons assisted.	1500	1449	97 %
	environment by expanding		2007		1331	929	70 %
	social service support		2008				%
	capacity to low and		2009				%
	moderate income persons.						
			MULTI-Y	EAR GOAL	4331	4017	93%
	Availabil	ity/Accessibi	lity of Suita	ble Living Environ	nent (SL-1)		
SL	Improve the accessibility	CDBG	2005	Number of	0	0	0 %
1.2	of a suitable living		2006	persons assisted.	50	143	286 %
	environment by providing		2007	_	80	85	106 %
	support services to low and		2008				%
	moderate income seniors.		2009				%
				EAR GOAL	130	228	175 %
			MIOTII-1	EAR GUAL	130	220	1/3 70

	Availability/Accessibility of Suitable Living Environment (SL-1)						
	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
SL 1.3	Improve the accessibility of a suitable living environment by providing crisis counseling service to youth and families.	CDBG	2005 2006 2007 2008 2009	Number of persons assisted. Project cancelled.	60	0	% 0 % % %
	youth and families.			EAR GOAL	Project Cancelled		%
	 Availabili	tv /Accessibi	lity of Suita	ble Living Environ	L		
SL 1.4	Improve the accessibility of a suitable living environment by providing services to minimize the impact of domestic	CDBG	2005 2006 2007 2008 2009	Number of persons assisted.	64 60 40	64 63 67	100 % 105 % 168 % %
	violence.			EAR GOAL	164	194	118 %
		_		able Living Environ			0.64
SL 1.5	Improve the availability of a suitable living environment by providing access to homeless services and shelters.	CDBG	2005 2006 2007 2008 2009	Number of persons assisted.	0 0 40	0 0 14	0 % 0 % 35 % %
				EAR GOAL	40	14	35 %
	Availabil	itv/Accessibi	lity of Suita	ble Living Environr	nent (SL-1)		
SL 1.6	Improve the accessibility of a suitable living environment by providing education, sports, and recreation programs to low	CDBG	2005 2006 2007 2008 2009	Number of persons assisted.	10 0 0	12 0 0	120% 0 % 0 % %
	and moderate income youth.		MULTI-Y	EAR GOAL	10	12	120 %
		itv/Accessibi	lity of Suita	ble Living Environr	nent (SL-1)		
SL 1.7	Improve the accessibility of a suitable living environment by rehabilitating a public facility to be used as a youth center.	CDBG	2005 2006 2007 2008 2009	Number of public facilities with improved access.	0 0 1 1	0 0 0	0 % 0 % 0 % % %
	Sus	tainability of	Suitable L	iving Environment	(SL-3)		
SL 3.1	Improve the sustainability of a suitable living environment by improving a multi-family residential property.	CDBG	2005 2006 2007 2008 2009	Number of units with improved access.	40 0 0	0 0 40	0% 0% 0% % %
			MULTI-Y	EAR GOAL	40	40	100 %

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Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
EO		2005				%
1.1		2006				%
		2007				%
		2008				%
		2009				%
			EAR GOAL			%
	Affordability	y of Econom	nic Opportunity (EC	0-2)		
EO		2005				%
2.1		2006				%
		2007				%
		2008				%
		2009				%
			EAR GOAL			%
	Sustainabilit	y of Econon	nic Opportunity (EC)-3)		
EO		2005				%
3.1		2006				%
		2007				%
		2008				%
		2009				%
		MULTI-Y	EAR GOAL			%
	Neighb	orhood Rev	italization (NR-1)			
NR		2005				%
1.1		2006				%
		2007				%
		2008				%
		2009				%
		MULTI-Y	EAR GOAL			%
		Other	(0-1)		•	
О		2005				%
1.1		2006				%
		2007				%
		2008				%
		2009				%
			EAR GOAL			%
	1	Other			1	
0		2005				%
2.1		2006				%
		2007				%
		2008				%
		2008				%
			EAD COAL	+	1	
		MULTI-Y	EAR GOAL			%

TABLE 1C SUMMARY OF SPECIFIC OBJECTIVES

	Funds	Indicators	Number	Number	Outcome/ Objective*
ss Objectives					
ne to support existing onal homeless support in the community	CDBG	Number of persons served.	0	0	DH 1
the capacity of support s, counseling programs eer development to Frisco residents from ssness.	CDBG	Number of persons served.	1411	1010	SL 1.1 1.4 1.5
t housing resources for the ome elderly and disabled	CDBG	Number of persons served.	80	85	SL 1.2
t, through public service t, support services and ns for special needs ions	CDBG	Number of persons served.	0	0	SL 1
bjectives					
	the capacity of support s, counseling programs eer development to Frisco residents from ssness. Needs Objectives t housing resources for the ome elderly and disabled t, through public service support services and as for special needs ions	considered support in the community CDBG The capacity of support is, counseling programs eer development to Frisco residents from issness. CDBG Seeds Objectives Thousing resources for the ome elderly and disabled CDBG CDB	persons served. CDBG Number of persons served. Number of persons served. Prisco residents from seness. Needs Objectives It housing resources for the ome elderly and disabled CDBG Number of persons served. CDBG Number of persons served.	In the community CDBG Number of persons served. CDBG Number of persons served. Prisco residents from senses. CDBG Number of persons served. CDBG Number of persons served.	mal homeless support in the community CDBG Number of persons served. CDBG Number of persons served. CDBG Number of persons served. Seed evelopment to Frisco residents from senses. Seed objectives thousing resources for the ome elderly and disabled CDBG Number of persons served. Seeds Objectives Thousing resources for the ome elderly and disabled CDBG Number of persons served. Seeds Objectives thousing resources for the ome elderly and disabled CDBG Number of persons served.

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
	DH-1	DH-2	DH-3
Decent Housing			
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

TABLE 2C SUMMARY OF SPECIFIC HOUSING/COMMUNITY DEVELOPMENT OBJECTIVES

Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
Rental Housing					
Rental Rehab program		Units/persons	0	0	DH 3.1
Owner Housing					
Preservation of affordable housing stock. Owner-occupied rehab.	CDBG	Units/persons	8/16	8/21	DH 3.1
Acquisition of land for affordable housing units	CDBG	Units/persons	2/6	0/0	DH 2.1
First-Time Homebuyers Program	CDBG	Units/persons	0/0	1/3	DH 2.2
Senior Citizen Housing		Units/persons	0	0	DH 2.3
Frisco Housing Authority Programs	CDBG	Units/persons	0	40/73	SL 3.1
Community Development					
Infrastructure					
Infrastructure		Units	0	0	SL 1
Public Facilities					
Community Facilities, Public Improvements		Units	1	0	SL 1.7
Public Services					
Public Services	CDBG	Persons	0	0	SL 1
Economic Development					
Neighborhood Revitalization/Other					
	Rental Housing Rental Rehab program Owner Housing Preservation of affordable housing stock. Owner-occupied rehab. Acquisition of land for affordable housing units First-Time Homebuyers Program Senior Citizen Housing Frisco Housing Authority Programs Community Development Infrastructure Infrastructure Public Facilities Community Facilities, Public Improvements Public Services Public Services Economic Development	Rental Housing Rental Rehab program Owner Housing Preservation of affordable housing stock. Owner-occupied rehab. Acquisition of land for affordable housing units First-Time Homebuyers Program CDBG Senior Citizen Housing Frisco Housing Authority Programs Community Development Infrastructure Infrastructure Public Facilities Community Facilities, Public Improvements Public Services Public Services Economic Development	Rental Housing Rental Rehab program Cowner Housing Preservation of affordable housing stock. Owner-occupied rehab. Acquisition of land for affordable housing units First-Time Homebuyers Program CDBG Units/persons Units/persons CDBG Units/persons	Specific Objectives Funds Indicators Number	Specific Objectives Funds Indicators Number Number

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
	DH-1	DH-2	DH-3
Decent Housing			
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

TABLE 3A – SUMMARY OF SPECIFIC ANNUAL OBJECTIVES

#	Specific Annual Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Rental Housing					
1.b	Rental Rehab program		Units/persons	0	0	DH 3.1
	Owner Housing					
1.a	Preservation of affordable housing stock. Owner-occupied rehab.	CDBG	Units/persons	8/16	8/21	DH 3.1
2.a	Acquisition of land for affordable housing units	CDBG	Units/persons	2/6	0/0	DH 2.1
2.b.	First-Time Homebuyers Program	CDBG	Units/persons	0/0	1/3	DH 2.2
	Homeless					
1.	Continue to support existing transitional homeless support services in the community	CDBG	Number of persons served.	0	0	DH 1
2.	Expand the capacity of support services, counseling programs and career development to insulate Frisco residents from homelessness.	CDBG	Number of persons served.	1411	1010	SL 1.1 1.4 1.5

	Special Needs					
1.	Connect housing resources for the low-income elderly and disabled	CDBG	Number of persons served.	80	85	SL 1
2.	Support, through public service funding, support services and programs for special needs populations	CDBG	Number of persons served.	0	0	SL 1
	Community Development					
	Infrastructure					
3.	Infrastructure	CDBG	Units	0	0	SL 1
	Public Facilities					
1.	Community Facilities, Public Improvements	CDBG	Units	1	0	SL 1.7
	Public Services					
2.	Public Services	CDBG	Persons	0	0	SL 1
	Economic Development					
	Neighborhood Revitalization/Other					

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
	DH-1	DH-2	DH-3
Decent Housing			
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3